

City of Jacksonville, Florida  
Request for Budget Transfer Form

17

Office of the Sheriff

N/A

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:

1F7 is an all years subfund

(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): no

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate grant funds, with no local match, from the U.S. Department of Homeland Security/FEMA via pass-through from the Florida Division of Emergency Management. The grant period is 09/01/2018 through 08/31/2020. The funds will be used for regional specialized training, purchase specialized equipment, and add one Public Safety Analyst/SPE position. This grant is included on the FY2019 Schedule B1a, but the FTE was excluded. Related RC# 19-059 is attached.

Total Amount Appropriated: \$393,272.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT19-052

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		12/17/18	<i>[Signature]</i> William Clement	
Mayor's Office	<u>JAN 22 2019</u>		<i>[Signature]</i>	
Accounting Division	<u>1-16-19</u>	<u>1/18/19</u>	<i>[Signature]</i>	
Budget Division	<u>1-8-19</u>		<i>[Signature]</i>	

Date of Action By Mayor: JAN 22 2019 *DL 1/16/19*

Approved: *Lenny Curran*

Division Chief: William Clement

Date Initiated: 09/25/17

Prepared By: Gregory J. Fezell

Phone Number: 630-2217

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE: JAN 22 2019**

RECEIVED  
GENERAL ACCOUNTING

2019 JAN 16 PM 2:11

RECEIVED  
JAN 8 - 2019  
BUDGET DIVISION

# Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$393,272.00						
Rev	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	STATE HOMELAND SECURITY GRANT PROGRAM	US DEPT OF HOMELAND SECURITY	\$393,272.00	SHPO1F7DHS	331510				SHP107	19

**TRANSFER TO:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$393,272.00						
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	STATE HOMELAND SECURITY GRANT PROGRAM	PERMANENT AND PROBATIONARY SALARIES	\$55,000.00	SHPO1F7DHS	01201				SHP107	19
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	STATE HOMELAND SECURITY GRANT PROGRAM	TRAVEL EXPENSE	\$2,500.00	SHPO1F7DHS	04002				SHP107	19
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	STATE HOMELAND SECURITY GRANT PROGRAM	REPAIRS AND MAINTENANCE	\$5,000.00	SHPO1F7DHS	04603				SHP107	19
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	STATE HOMELAND SECURITY GRANT PROGRAM	CLOTHING, UNIFORMS, & SAFETY EQUIPMENT	\$2,082.00	SHPO1F7DHS	05204				SHP107	19
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	STATE HOMELAND SECURITY GRANT PROGRAM	EMPLOYEE TRAINING	\$500.00	SHPO1F7DHS	05401				SHP107	19
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	STATE HOMELAND SECURITY GRANT PROGRAM	SPECIALIZED EQUIPMENT	\$328,190.00	SHPO1F7DHS	06429				SHP107	19